

NATIONAL PROJECTS

SEPTIEMBRE 2014

PICA-ICE 01/01/2013 31/12/2015

GASTOS EJECUCIÓN

Prevision	2013	2014	2015	Spent	Remaining
Travels	1,110.00 €	4,610.00 €	4,280.00 €	6,474.84 €	3,525.16 €
Consumables	1,110.00 €	4,610.00 €	4,280.00 €	3,589.74 €	6,410.26 €
Other	0.00 €	0.00 €	0.00 €	0.00 €	0.00 €
	2,220.00 €	9,220.00 €	8,560.00 €	10,064.58 €	9,935.42 €
			20,000.00 €		

RESILIENCE 01/01/2014 31/12/2016

GASTOS EJECUCIÓN

Prevision	2014	2015	2016	Spent	Remaining
Travels	6,469.42 €	10,277.28 €	9,605.30 €	0.00 €	26,352.00 €
Consumables	1,227.50 €	1,950.00 €	1,822.50 €	0.00 €	5,000.00 €
Equipment	392.80 €	624.00 €	583.20 €	0.00 €	1,600.00 €
Other	9,660.92 €	15,347.28 €	14,343.80 €	0.00 €	39,352.00 €
	17,750.63 €	28,198.56 €	26,354.81 €	0.00 €	72,304.00 €
			72,304.00 €		